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Spring 2015

# S15RS SGB No. 3 (Amend Budget)

Faircloth

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## STUDENT SENATE

S15RS

SGB No. 3

BY: SENATOR FAIRCLOTH

## A BILL

TO AMEND THE STUDENT GOVERNMENT BUDGET.

## PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES

The following **revenues** and estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2014–2015. No monies in this budget shall be used to pay for the service or acquisition of mobile devices. No funds should be used for any Student Government banquets or end of the year celebration of any kind.

## Self-Assessed Fees:

**Total Projected Full-Time Enrollment**    **Amount of Fee**

Summer 2014	5,138	\$0.95	\$ 4,881.10
Fall 2014	26,825	\$2.20	\$59,074.40
Spring 2015	24,132	\$2.20	\$53,090.40

<b>TOTAL ESTIMATED REVENUES</b>	<b>\$117,045.90</b>
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## PARAGRAPH 2: EXECUTIVE BRANCH

## Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

1. <b>President</b>	\$4,300.00
2. <b>Vice-President</b>	\$3,500.00

<b>Total Executive Salaries</b>	<b>\$7,800.00</b>
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## Section 2: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. <b>First Year Experience Programming Budget</b>	<b>2,000.00</b>
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55	2. Election Board Notifications	\$	800.00
56	3. Conferences	\$	2,000.00
57	4. Scantrons/Bluebooks	\$	2,000.00
58			
59	<b>Total Executive Operational Expenses</b>		<b>\$6,800.00</b>

### 62 Section 3: EXECUTIVE CONTINGENCY

64 These funds are appropriated to the control of the Student Government  
65 President, Vice President, and Executive Branch, respectively, subject to notification of  
66 the Director of Finance and Chair of the Committee on Budget and Appropriations.  
67 These funds shall be expended as follows:

69	1. Presidential Contingency		\$5,500.00
70	2. Vice Presidential Contingency		\$3,000.00
71	3. General Contingency		\$3,775.00
72			
73	<b>Total Executive Contingency</b>		<b>\$12,275.00</b>

### 76 Section 4: EXECUTIVE PROGRAMMING FUND

78 These funds shall be appropriated by Student Government President, subject to  
79 notification of the Director of Finance and Chair of the Committee on Budget and  
80 Appropriations. These funds shall be expended as follows:

82	1. Programming Budget	\$	8,950.00
83	<b>Total Executive Programming Expenses</b>	\$	<b>8,950.00</b>

86 **TOTAL EXECUTIVE BRANCH EXPENDITURES** **\$34,825.00**

### 89 PARAGRAPH 3: LEGISLATIVE BRANCH

#### 92 Section 1: LEGISLATIVE CONTINGENCY

94 These funds are appropriated to the control of the Speaker and the Student  
95 Senate, respectively, subject to notification of the Director of Finance and Chair of the  
96 Committee on Budget and Appropriations. These funds shall be expended as follows:

98	1. Speaker's Contingency		\$1,500.00
99	2. General Contingency		\$28,545.90
100			
101	<b>Total Legislative Leadership Contingency</b>		<b>\$30,045.90</b>

### 104 Section 2: OPERATIONAL EXPENSES

These funds are appropriated to the control of the Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Operational Expenses	\$	<u>500.00</u>
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<b>Total Operational Expenses</b>	<b>\$</b>	<b>500.00</b>
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<b>TOTAL LEGISLATIVE BRANCH EXPENDITURES</b>	<b><del>\$29,987.70</del></b>	<b>\$31,545.60</b>
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#### **PARAGRAPH 4: JUDICIAL BRANCH**

##### **Section 1: CHIEF JUSTICE'S CONTINGENCY**

These funds are appropriated to the control of the Student Government Chief Justice of the University Court subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds may be used at the discretion of the Chief Justice for office supplies or specific initiatives. These funds shall be expended as follows:

1. Chief Justice's Contingency	\$400.00
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<b>Total Contingency Expenses</b>	<b>\$400.00</b>
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<b>TOTAL JUDICIAL BRANCH EXPENDITURES</b>	<b>\$400.00</b>
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#### **PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES**

##### **Section 1: CONSTITUENT NOTIFICATIONS**

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Constituent Notifications	\$	<u>4,000.00</u>
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<b>Total Constituent Notifications Budget</b>	<b>\$</b>	<b>4,000.00</b>
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##### **Section 2: OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Telecommunications and Ethernet Services	\$	8,000.00
2. Office Supplies	\$	1,500.00
3. Mail Services	\$	75.00
4. Copy Supplies	\$	<u>4,500.00</u>

<b>Total Operational Expenses</b>	<b>\$</b>	<b>14,075.00</b>
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<b>TOTAL OPERATIONAL EXPENSES</b>	<b>\$</b>	<b>18,075.00</b>
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## PARAGRAPH 6: COLLEGE COUNCILS

### Section 1: RESERVES FOR COLLEGE COUNCILS

These funds are appropriated to the control of the College Councils of the Student Government subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

	65% on Population Total Funds	35% Distributed Evenly	
1. Agriculture	<b>\$431.14</b>	\$350.00	<b>\$781.14</b>
2. Art & Design	<b>\$245.51</b>	\$350.00	<b>\$595.51</b>
3. Business	<b>\$700.46</b>	\$350.00	<b>\$1,050.46</b>
4. Coast & Environment	<b>\$26.41</b>	\$350.00	<b>\$376.41</b>
5. Engineering	<b>\$1,319.45</b>	\$350.00	<b>\$1,669.45</b>
6. HSE	<b>\$721.29</b>	\$350.00	<b>\$1,071.29</b>
7. HSS	<b>\$1,026.32</b>	\$350.00	<b>\$1,376.32</b>
8. Graduate School	<b>\$1,140.52</b>	\$350.00	<b>\$1,490.52</b>
9. Mass Communication	<b>\$194.55</b>	\$350.00	<b>\$544.55</b>
10. Music & Dramatic Arts	<b>\$100.07</b>	\$350.00	<b>\$450.07</b>
11. Science	<b>\$537.53</b>	\$350.00	<b>\$887.53</b>
12. UCAC	<b>\$944.11</b>	\$350.00	<b>\$1,294.11</b>
13. UCFY	<b>\$1,555.66</b>	\$350.00	<b>\$1,905.66</b>
14. Veterinary Medicine	<b>\$156.98</b>	\$350.00	<b>\$506.98</b>

<b>Total Reserves for College Councils</b>	<b>\$</b>	<b>14,000.00</b>
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<b>TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS</b>	<b>\$</b>	<b>14,000.00</b>
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## PARAGRAPH 7: SALARIED EMPLOYEE

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214 **Section 1: STUDENT GOVERNMENT ADMINISTRATIVE COORDINATOR**  
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216 These funds are appropriated to the control of the Student Government  
217 President and Speaker of the Student Senate subject to the notification of the Director of  
218 Finance and Chair of the Committee on Budget and Appropriations.  
219

- 220 1. Administrative Coordinator Salary \$15,000.00  
221 2. Administrative Coordinator Benefits \$3,200.00  
222

223 **Total Appropriations for Administrative Coordinator \$18,200.00**  
224

225  
226 **TOTAL SALARIED EMPLOYEE EXPENDITURES \$18,200.00**  
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229  
230 **TOTAL ESTIMATED EXPENDITURES \$117,045.90**  
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232 ;  
233

234 **PARAGRAPH 1:** THEREFORE, BE IT ENACTED BY THE LOUISIANA  
235 STATE UNIVERSITY STUDENT SENATE THAT THE  
236 AFOREMENTIONED AMENDMENTS TO THE STUDENT  
237 GOVERNMENT BUDGET BE ADOPTED, AND;  
238

239 **PARAGRAPH 2:** THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS  
240 (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY  
241 THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL  
242 ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY  
243 APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.  
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256 **APPROVED:**  
257  
258

259 \_\_\_\_\_  
260 ADAM GRASHOFF  
261 SPEAKER OF THE SENATE  
262

DATE: \_\_\_\_\_

259 \_\_\_\_\_  
260 CLAYTON TUFTS  
261 STUDENT BODY PRESIDENT  
262

DATE: \_\_\_\_\_